



GOVERNMENT OF GUAM
 DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



EDDIE BAZA CALVO
 GOVERNOR

RAY TENORIO
 LIEUTENANT GOVERNOR

JAMES W. GILLAN
 DIRECTOR

LEO G. CASIL
 DEPUTY DIRECTOR

OCT 30 2013

32-13-935

Office of the Speaker
 Judith T. Won Pat, Ed. D.

Date: 10.31.13
 Time: 10:07 am
 Received by: [Signature]

The Honorable Judith T. Won Pat, Ed. D., Speaker
 I Mina'trentai Dos Na Liheslaturan Guahan
 155 Hessler Street, Suite 201
 Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 31-233, Chapter III, Section 11, transmitted herewith are the electronic format (CD) and hard copy of the Department of Public Health & Social Services' unexpended balance appropriations of the fourth quarter of fiscal year 2013 from the General/and Special Funds for MIP/Medicaid Expenditure/Demographic Reports. These reports are available on our website at www.dphss.guam.gov.

Should you need any additional information, you may contact me at 735-7102 or Mr. Tommy C. Taitague, Administrative Services Officer, at 735-7107.

Sincerely,

[Signature]
 JAMES W. GILLAN

2013 OCT 31 AM 10:35

Enclosures

cc: Office of the Public Auditor

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**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES
 DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION
 Medicaid and Medically Indigent Program (MIP)
 FY 2013 End of 4th Quarter Demographics Report**

MEDICAID PROGRAM

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	22,814	52.32%
Male	20,789	47.68%
Unknown	0	0.00%
TOTAL	43,603	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	2,139	4.91%
5-7 months	490	1.12%
8-11 months	663	1.52%
1 year	1,729	3.97%
2-3 years	3,339	7.66%
4-5 years	3,252	7.46%
6-7 years	2,783	6.38%
8-11 years	4,985	11.43%
12-15 years	4,552	10.44%
16-20 years	4,304	9.87%
21-30 years	4,923	11.29%
31-40 years	3,670	8.42%
41-50 years	2,842	6.52%
51-64 years	2,307	5.29%
> 64 years	1,625	3.73%
TOTAL	43,603	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	718	1.65%
AGAT	1,796	4.12%
ANIGUA	210	0.48%
ASAN	255	0.58%
BARRIGADA	2,276	5.22%
CHALAN PAGO	1,261	2.89%
DEDEDO	13,059	29.95%
HAGATNA	182	0.42%
HARMON	830	1.90%
INARAJAN	922	2.11%
LATTE HEIGHTS	0	0.00%
MAINA	163	0.37%
MAITE	435	1.00%
MALQJLOJ	0	0.00%
MANGILAO	4,645	10.65%
MERIZO	725	1.66%
MONGMONG	877	2.01%
NAVAL STATION	0	0.00%
ORDOT	394	0.90%
PITI	343	0.79%
SANTA RITA	858	1.97%
SINAJANA	1,015	2.33%
TALOFOFO	949	2.18%
TAMUNING	2,157	4.95%
TOTO	955	2.19%
TUMON	211	0.48%
UMATAC	335	0.77%
YIGO	5,385	12.35%
YONA	2,141	4.91%
UNKNOWN/INCORRECT	506	1.16%
TOTAL	43,603	100.00%

<i>No. of Participants by Ethnicity</i>		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	83	0.19%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	23	0.05%
AMERICAN SAMOAN	44	0.10%
ASIAN INDIAN	18	0.04%
AUSTRALIAN	2	0.00%
CAMBODIAN	2	0.00%
CANADIAN	30	0.07%
CAUCASIAN	653	1.50%
CHAMORRO GUAM	25,719	58.98%
CHAMORRO ROTA	85	0.19%
CHAMORRO SAIPAN	713	1.64%
CHAMORRO TINIAN	36	0.08%
CHINESE	54	0.12%
CHUUKES	7,303	16.75%
FILIPINO	5,832	13.38%
GERMAN	16	0.04%
HAWAIIAN	84	0.19%
JAPANESE	67	0.15%
KOREAN	289	0.66%
KOSRAEAN	113	0.26%
MARSHALLESE	115	0.26%
MEXICAN	36	0.08%
NIGERIAN	1	0.00%
OTHER	138	0.32%
PALAUAN	879	2.02%
POHNPEIAN	745	1.71%
PORTUGUESE	1	0.00%
RUSSIAN	2	0.00%
THAI	12	0.03%
VIETNAMESE	38	0.09%
YAPESE	327	0.75%
UNKNOWN OR INCORRECT	143	0.33%
TOTAL	43,603	100.00%

<i>EXPENDITURE AND ENCUMBRANCE AMOUNT</i>		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$12,518,301	18.89%
SNF SERVICES	\$903,276	1.36%
PHYSICIAN SERVICES	\$5,356,800	8.08%
DENTAL SERVICES	\$5,942,475	8.97%
OUTPATIENT HOSPITAL SERVICES	\$4,409,651	6.65%
CLINIC SERVICES	\$1,542,666	2.33%
LAB. AND RADIOLOGY SERVICES	\$1,691,873	2.55%
HOME HEALTH SERVICES	\$78,511	0.12%
PHARMACY SERVICES	\$13,594,567	20.51%
OTHER CARE SERVICES	\$2,022,119	3.05%
OTHER PRACTITIONERS	\$76,548	0.12%
OPTOMETRIC SERVICES	\$145,367	0.22%
HEARING AID	\$98,160	0.15%
OFF-ISLAND CARE	\$8,760,734	13.22%
RURAL HEALTH SERVICES/FOHC	\$576,480	0.87%
MEDICAL SUPPLIES	\$244,270	0.37%
LODGING	\$2,505	0.00%
AIRFARE	\$297,033	0.45%
MEDICARE PREMIUM	\$1,179,282	1.78%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$6,828,411.67	10.30%
TOTAL	\$66,269,028	100%

MEDICALLY INDIGENT PROGRAM (MIP)

<i>No. of Participants by Gender</i>		
GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	7,312	57.62%
Male	5,377	42.38%
Unknown	0	
TOTAL	12,689	100.00%

<i>No. of Participants by Age</i>		
AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	119	0.94%
5-7 months	30	0.24%
8-11 months	45	0.35%
1 year	111	0.87%
2-3 years	256	2.02%
4-5 years	313	2.47%
6-7 years	322	2.54%
8-11 years	717	5.65%
12-15 years	756	5.96%
16-20 years	994	7.83%
21-30 years	2,649	20.09%
31-40 years	2,528	19.92%
41-50 years	1,758	13.85%
51-64 years	1,510	11.90%
> 64 years	681	5.37%
TOTAL	12,689	100.00%

<i>No. of Participants by Village</i>		
VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	237	1.87%
AGAT	332	2.62%
ANIGUA	100	0.79%
ASAN	60	0.47%
BARRIGADA	645	5.08%
CHALAN PAGO	248	1.95%
DEDEDO	3,882	30.59%
HAGATNA	73	0.58%
HARMON	476	3.75%
INARAJAN	150	1.18%
LATTE HEIGHTS	0	0.00%
MAINA	38	0.30%
MAITE	183	1.44%
MALOJLOJ	2	0.02%
MANGILAO	1,650	13.00%
MERIZO	101	0.80%
MONGMONG	197	1.55%
NAVAL STATION	0	0.00%
ORDOT	109	0.86%
PITI	81	0.64%
SANTA RITA	157	1.24%
SINAJANA	239	1.88%
TALOFOFO	167	1.32%
TAMUNING	892	7.03%
TOTO	351	2.77%
TUMON	69	0.54%
UMATAC	46	0.36%
YIGO	1,794	14.14%
YONA	374	2.95%
UNKNOWN/INCORRECT	36	0.28%
TOTAL	12,689	100.00%

No. of Participants by Ethnicity		
ETHNICITY	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AFRICAN AMERICAN	6	0.05%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	4	0.03%
AMERICAN SAMOAN	5	0.04%
ASIAN INDIAN	9	0.07%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.06%
CAUCASIAN	116	0.91%
CHAMORRO GUAM	2,617	20.62%
CHAMORRO ROTA	8	0.06%
CHAMORRO SAIPAN	52	0.41%
CHAMORRO TINIAN	2	0.02%
CHINESE	31	0.24%
CHUUKESE	6,301	49.66%
FILIPINO	1,727	13.61%
GERMAN	1	0.01%
HAWAIIAN	9	0.07%
JAPANESE	28	0.22%
KOREAN	86	0.68%
KOSRAEAN	107	0.84%
MARSHALLESE	89	0.70%
MEXICAN	2	0.02%
OTHER	11	0.09%
PALAUAN	448	3.53%
POHNPEIAN	636	5.01%
PORTUGUESE	1	0.01%
RUSSIAN	4	0.03%
THAI	4	0.03%
VIETNAMESE	10	0.08%
YAPESE	330	2.60%
UNKNOWN OR INCORRECT	35	0.28%
TOTAL	12,689	100.00%

EXPENDITURE AND ENCUMBRANCE AMOUNT		
EXPENDITURE BY TYPE OF SERVICE	ENCUMBRANCE AMOUNT	% OF EXPENDITURE
INPATIENT HOSPITAL SERVICES	\$5,044,481	21.25%
SNF SERVICES	\$269,864	1.14%
PHYSICIAN SERVICES	\$1,740,620	7.33%
DENTAL SERVICES	\$70,861	0.30%
OUTPATIENT HOSPITAL SERVICES	\$1,557,136	6.56%
CLINIC SERVICES	\$720,237	3.03%
LAB. AND RADIOLOGY SERVICES	\$772,434	3.25%
HOME HEALTH SERVICES	\$53,595	0.23%
PHARMACY SERVICES	\$3,705,694	15.61%
OTHER CARE SERVICES	\$1,387,359	5.85%
OTHER PRACTITIONERS	\$47,289	0.20%
ICF	\$2,257,519	9.51%
OPTOMETRIC SERVICES	\$22,386	0.09%
HEARING AID	\$5,929	0.02%
OFF-ISLAND CARE	\$1,278,415	5.39%
RURAL HEALTH SERVICES/FQHC	\$183,904	0.77%
MEDICAL SUPPLIES	\$87,884	0.37%
AIRFARE	\$18,222	0.08%
TOTAL	\$19,223,827	100%
GCAT	-\$898,803	
MIP EMERGENCY SERVICES	-\$6,828,412	
MIP TOTAL EXPENDITURE	\$11,496,612	